

Corporate Overview and Scrutiny Committee
2024-25 Forward Work Programme

Monday 25 July 2024 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Revenue Budget Outturn 2023-24		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
Budget Monitoring 2024-25 – Quarter 1 Revenue Forecast		As above
Quarter 4 Performance 2023-24		As above plus: Head of Partnership Services Corporate Policy and Public Affairs Manager; Corporate Performance Manager;
Corporate Self-Assessment 2023-24		As above plus: Corporate Policy and Public Affairs Manager; Corporate Performance Manager.
Corporate Parenting Champion Nomination		N/A
Nominations to the Joint Overview and Scrutiny Arrangements following Transition to a Single Public Services Board (PSB) for Cwm Taf Morgannwg		N/A

Monday 9 September 2024 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Verbal Presentation by Cabinet Members of an Overview of their Strategic Direction and Priorities for the Coming Year		<u>All Cabinet Members</u>
Information Report - Corporate Plan Targets 2024/25		N/A
Director of Social Services Annual Report 2023/24		<u>Cabinet Member</u> Deputy Leader of the Council and Cabinet Member for Social Services, Health and Wellbeing.

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		<u>Officers</u> Corporate Director - Social Services and Wellbeing. Head of Adult Social Care Head of Children and Family Services. Group Manager - Prevention and Wellbeing. Group Manager – Commissioning. Group Manager - Business Strategy, Performance & Improvement.
Scrutiny Annual Report 2022/23 & 2023/24		N/A

Thursday 24 October 2024 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Cwm Taf Morgannwg Public Services Board (PSB) and Joint Overview and Scrutiny Committee (JOSC)	Update from PSB Officers in response to COSC comments form 24 July 2024	<u>PSB Officers</u>
Budget Monitoring 2024-25 – Quarter 2 Revenue Forecast		<u>All Cabinet Members</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy

Monday 16 December 2024 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Quarter 2 Performance Report 2024-25		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; Corporate Policy and Public Affairs Manager; Corporate Performance Manager; Head of Partnership Services; and Group Manager – Human Resources and Organisational Development.

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Wednesday 15 January 2025 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Draft Medium Term Financial Strategy 2025-26 to 2028-29 and Budget Proposals		<u>Cabinet Members</u> Leader of the Council; Deputy Leader of the Council and Cabinet Member for Social Services, Health and Wellbeing; Cabinet Member for Finance and Performance; <u>Officers</u> Chief Executive; Chief Officer Finance, Housing and Change; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; Deputy Head of Finance; Head of Partnership Services; and Finance Manager – Social Services & Wellbeing / Chief Executive's Directorate

Tuesday 28 January 2025 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Scrutiny Recommendations on Medium Term Financial Strategy 2025-26 to 2028-29 and Draft Budget Consultation Process		<u>Cabinet Member</u> Cabinet Member for Finance and Performance <u>Officer</u> Chief Officer - Finance, Housing and Change
Capital Strategy 2025-26 onwards		<u>Cabinet Members</u> Leader of the Council; Cabinet Member for Finance and Performance; <u>Officers</u> Chief Officer Finance, Housing and Change; and Group Manager – Chief Accountant
Budget Monitoring 2024-25 – Quarter 3 Revenue Forecast		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer – Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy

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Monday 17 March 2025 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Quarter 3 Performance Report 2024-25		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director - Education and Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; Corporate Policy and Public Affairs Manager Corporate Performance Manager; Head of Partnership Services; and Group Manager – Human Resources and Organisational Development.
Corporate Plan Delivery Plan Review 2025-26		<u>As above.</u>
Disabled Facilities Grants		<u>Cabinet Member</u> Cabinet Member for Regeneration, Economic Development and Housing <u>Officers</u> Chief Officer - Finance, Housing and Change; Head of Partnerships and Housing.
Scrutiny Review		N/A

2025-26 Draft Forward Work Programme

Monday 30 June 2025 at 10.00am		
Report Topics	Any Specific Information Requested	Invitees
Election of Chairperson		N/A
Revenue Budget Outturn 2024-25		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
Corporate Plan Delivery Plan		As above.
Corporate Parenting Champion Nomination		N/A
Nominations to the Joint Overview and Scrutiny Arrangements following Transition to a Single		N/A

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Public Services Board (PSB) for Cwm Taf Morgannwg		
Forward Work Programme Update		N/A

Thursday 24 July 2025 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
Budget Monitoring 2025-26 – Quarter 1 Revenue Forecast		<u>All Cabinet Members</u> <u>Officers</u> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
Quarter 4 / Year End Performance 2024-25		As above plus: Head of Partnership Services Corporate Policy and Public Affairs Manager; Corporate Performance Manager;
Corporate Self-Assessment 2024-25		As above plus: Corporate Policy and Public Affairs Manager; Corporate Performance Manager.

Reports to be Scheduled

Report Topics	Any Specific Information Requested	Invitees
Digital Strategy Review		TBC
Engagement and Participation Strategy Action Plan	Update to be provided within 12 months	TBC
Workforce Strategy Monitoring Action Plans	To monitor progress / implementation of Action Plans	<u>Cabinet Members</u> Leader of the Council; Deputy Leader of Council and Cabinet Member for Social Services, Health and Wellbeing; Cabinet Member for Finance and Performance; <u>Officers</u> Chief Executive; Chief Officer Legal and Regulatory Services, HR & Corporate Policy; Group Manager – Human Resources Organisational Development
Five Point Action Plan	Update on implementation and actions to date	TBC
Cessation of Ukrainian Refugee Host Sponsorship	Information report	N/A